

Table B-10 DoD Closing Installation Summary Status as of September 30, 1998

Defense Environmental Restoration Program

			Phase	Completed	Underway	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
			Sites (Actions)										
◆ DoD Closing Installations*													
Sites with Response Complete			2,038	Investigations	3,059	1,714	7	\$1,501,969	\$124,026	\$81,235	\$26,689	FY01	\$407,087
Sites in Progress	High	704	Interim Actions	855 (1,073)	436 (535)		\$305,421	\$48,097	\$49,300	\$41,006		FY02	\$240,519
	Medium	482	Design	493	205	1,072	\$173,598	\$31,638	\$41,447	\$40,593		FY03	\$202,842
-Relative Risk Category	Low	621	RA-C	557	272	1,452	\$1,459,315	\$227,945	\$229,874	\$347,519		FY04	\$128,777
	Not Evaluated	789	RA-O (LTO)	21	98	761	\$132,453	\$63,251	\$40,973	\$62,182		FY05	\$127,535
	Not Required	146	LTM	21	130	783	\$103,732	\$21,629	\$18,449	\$28,153			
Total Number of Sites			4,780	Total			\$3,676,488	\$516,586	\$461,278	\$546,142		FY99-Comp.	\$3,095,104
Total Number of Installations Funded:				205									

* Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.